

COMISION ESTATAL DE LOS DERECHOS HUMANOS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2023 (b)
(PESOS)

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	99,981,903.00	0.00	99,981,903.00	36,560,811.00	36,283,873.00	63,421,092.00	
CUAUHTÉMOC	2,008,970.00	201,322.00	2,210,292.00	865,077.00	862,711.00	1,345,215.00	
CHIHUAHUA	73,838,947.00	-1,280,483.00	72,558,464.00	26,419,540.00	26,167,078.00	46,138,924.00	
DELICIAS	5,209,137.00	201,517.00	5,410,654.00	1,694,489.00	1,683,013.00	3,716,165.00	
PARRAL	2,653,946.00	340,821.00	2,994,767.00	1,268,147.00	1,266,084.00	1,726,620.00	
JUÁREZ	14,446,966.00	341,927.00	14,788,893.00	5,476,152.00	5,472,288.00	9,312,741.00	
NVO. CASAS GRANDES	1,823,937.00	194,896.00	2,018,833.00	837,406.00	832,699.00	1,181,427.00	
			0.00			0.00	
			0.00			0.00	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00	
CUAUHTÉMOC	0.00	0.00	0.00	0.00	0.00	0.00	
CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00	
DELICIAS	0.00	0.00	0.00	0.00	0.00	0.00	
PARRAL	0.00	0.00	0.00	0.00	0.00	0.00	
JUÁREZ	0.00	0.00	0.00	0.00	0.00	0.00	
NVO. CASAS GRANDES	0.00	0.00	0.00	0.00	0.00	0.00	
III. Total de Egresos (III = I + II)	99,981,903.00	0.00	99,981,903.00	36,560,811.00	36,283,873.00	63,421,092.00	

C.P. Rafael Valenzuela Licón
Director de Servicios Administrativos



CEDH
 COMISION ESTATAL DE LOS
 DERECHOS HUMANOS CHIHUAHUA

Lic. Néstor Manuel Armendáriz Loya
Presidente