

COMISION ESTATAL DE LOS DERECHOS HUMANOS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de marzo de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	99,981,903.00	0.00	99,981,903.00	17,029,930.00	16,729,930.00	82,951,973.00
CUAUHTÉMOC	2,008,970.00	169,108.00	2,178,078.00	381,831.00	381,831.00	1,796,247.00
CHIHUAHUA	73,838,947.00	-1,102,106.00	72,736,841.00	12,121,007.00	12,121,007.00	60,615,834.00
DELICIAS	5,209,137.00	155,799.00	5,364,936.00	798,440.00	798,440.00	4,566,496.00
PARRAL	2,653,946.00	163,249.00	2,817,195.00	499,461.00	199,461.00	2,317,734.00
JUÁREZ	14,446,966.00	449,054.00	14,896,020.00	2,822,368.00	2,822,368.00	12,073,652.00
NVO. CASAS GRANDES	1,823,937.00	164,896.00	1,988,833.00	406,823.00	406,823.00	1,582,010.00
			0.00			0.00
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
CUAUHTÉMOC	0.00	0.00	0.00	0.00	0.00	0.00
CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00
DELICIAS	0.00	0.00	0.00	0.00	0.00	0.00
PARRAL	0.00	0.00	0.00	0.00	0.00	0.00
JUÁREZ	0.00	0.00	0.00	0.00	0.00	0.00
NVO. CASAS GRANDES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	99,981,903.00	0.00	99,981,903.00	17,029,930.00	16,729,930.00	82,951,973.00

C.P. Rafael Valenzuela Llcón
Director de Servicios Administrativos



Lic. Néstor Manuel Armendáriz Loya
Presidente