

COMISIÓN ESTATAL DE LOS DERECHOS HUMANOS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	113,181,442.00	296,200.00	113,477,642.00	41,391,217.00	41,058,362.00	72,086,425.00
CUAUHTÉMOC	3,255,990.00	-343,178.00	2,912,812.00	905,352.00	901,500.00	2,007,460.00
CHIHUAHUA	83,635,807.00	1,719,257.00	85,355,064.00	30,897,804.00	30,577,937.00	54,457,260.00
DELICIAS	4,671,840.00	30,000.00	4,701,840.00	1,856,026.00	1,855,688.00	2,845,814.00
PARRAL	2,817,035.00	0.00	2,817,035.00	1,103,095.00	1,098,450.00	1,713,940.00
JUÁREZ	16,179,106.00	-899,879.00	15,279,227.00	5,712,360.00	5,709,230.00	9,566,867.00
NVO. CASAS GRANDES	2,621,664.00	-210,000.00	2,411,664.00	916,580.00	915,557.00	1,495,084.00
			0.00			0.00
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
CUAUHTÉMOC	0.00	0.00	0.00	0.00	0.00	0.00
CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00
DELICIAS	0.00	0.00	0.00	0.00	0.00	0.00
PARRAL	0.00	0.00	0.00	0.00	0.00	0.00
JUÁREZ	0.00	0.00	0.00	0.00	0.00	0.00
NVO. CASAS GRANDES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	113,181,442.00	296,200.00	113,477,642.00	41,391,217.00	41,058,362.00	72,086,425.00

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


C.P. RAFAEL VALENZUELA LICÓN
DIRECTOR DE SERVICIOS ADMINISTRATIVOS


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